

Department of Tourism (Central office) - Updated CY 2023 Annual Procurement Plan

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021103002	Consulting Services for the Integrated Marketing Campaign for the Rebranding of the Philippine Tourism Brand	BRANDING AND MARKETING COMMUNICATION	NO	Section 10 - Competitive Bidding	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GAA 2023	250,000,000.00	250,000,000.00		
5021103002	Consulting Services for the International Media Planning, Buying, and Placements Agency	BRANDING AND MARKETING COMMUNICATION	NO	Section 10 - Competitive Bidding	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GAA 2023	250,000,000.00	250,000,000.00		
5021103002	Consulting Services for the Branding of Tourism Products	BRANDING AND MARKETING COMMUNICATION	NO	Section 10 - Competitive Bidding	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GAA 2023	150,000,000.00	150,000,000.00		
5021103002	Consulting Services for the Domestic Media Planning and Placements Agency	BRANDING AND MARKETING COMMUNICATION	NO	Section 10 - Competitive Bidding	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GAA 2023	150,000,000.00	150,000,000.00		
5021103002	Consulting Services for the Film Tourism Campaign	BRANDING AND MARKETING COMMUNICATION	NO	Section 10 - Competitive Bidding	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GAA 2023	150,000,000.00	150,000,000.00		
5021103002	Consulting Services for the Promotions of Philippine islands, award-winning Philippine destinations, and tourism products	BRANDING AND MARKETING COMMUNICATION	NO	Section 10 - Competitive Bidding	March - December 2023	March - December 2023	March - December 2023	March - December 2023	CA 2022	125,000,000.00	125,000,000.00		
5021103002	Consulting Services for the International Public Relations Campaign	BRANDING AND MARKETING COMMUNICATION	NO	Section 10 - Competitive Bidding	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GAA 2023	100,000,000.00	100,000,000.00		
5021103002	Consulting Services of a Local and International Media Planning, Buying, and Placements Agency	BRANDING AND MARKETING COMMUNICATION	NO	Section 10 - Competitive Bidding	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GAA 2023	60,000,000.00	60,000,000.00		
5021103002	Consulting Services of a Creative Agency for Philippine Tourism Branding	BRANDING AND MARKETING COMMUNICATION	NO	Section 10 - Competitive Bidding	March - December 2023	March - December 2023	March - December 2023	March - December 2023	CA 2022	50,000,000.00	50,000,000.00		
5021103002	Consulting Services for the Local Public Relations Campaign	BRANDING AND MARKETING COMMUNICATION	NO	Section 10 - Competitive Bidding	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GAA 2023	44,000,000.00	44,000,000.00		
5021103002	Consulting Services of a Social Media Management and Strategic Planning Agency	BRANDING AND MARKETING COMMUNICATION	NO	Section 10 - Competitive Bidding	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GAA 2023	40,000,000.00	40,000,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021103002	Production of 2023 Coffee Table Book	BRANDING AND MARKETING COMMUNICATION	NO	Section 10 - Competitive Bidding	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GAA 2023	30,000,000.00	30,000,000.00		
5021103002	Consulting Services of a Web Design and Development Agency for DOT Marketing and Corporate Websites	BRANDING AND MARKETING COMMUNICATION	NO	Section 10 - Competitive Bidding	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GAA 2023	20,000,000.00	20,000,000.00		
5021103002	Production and Delivery of Corporate Merchandise	BRANDING AND MARKETING COMMUNICATION	NO	Section 10 - Competitive Bidding	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GAA 2023	17,380,870.00	17,380,870.00		
5021103002	Consulting Services of a Social Media Management and Strategic Planning Agency	BRANDING AND MARKETING COMMUNICATION	NO	Section 10 - Competitive Bidding	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GAA 2023	15,419,130.00	15,419,130.00		
5021103002	Consulting Services of an Information Communications Technology (ICT) Agency for the DOT Communication Response Hotline	BRANDING AND MARKETING COMMUNICATION	NO	Section 10 - Competitive Bidding	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GAA 2023	14,500,000.00	14,500,000.00		
5029905003	Rents - Equipment (Network Printing Services)	GAE - GSD	YES	Section 10 - Competitive Bidding	September 2022	September 2022	February 2023	February 2023	GAA 2023	10,761,400.00	10,761,400.00		
5021103002	Consulting Services of a Web Design and Development Agency for DOT Marketing and Corporate Websites	BRANDING AND MARKETING COMMUNICATION	NO	Section 10 - Competitive Bidding	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GAA 2023	10,000,000.00	10,000,000.00		
5021203000	Security Services	GAE - GSD	YES	Section 10 - Competitive Bidding	September 2022	September 2022	February 2023	February 2023	GAA 2023	9,359,579.00	9,359,579.00		
5021202000	Janitorial Services	GAE - GSD	YES	Section 10 - Competitive Bidding	September 2022	September 2022	February 2023	February 2023	GAA 2023	7,225,000.00	7,225,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020101000	Domestic airline ticket	INTERNAL AUDIT SERVICE; OPAA;LASOUSEC -	NO	NP-53.9-Small Value Procurement	January -December 2023	January -December 2023	January -December 2023	January - December 2023	GAA 2023	5,048,962.00	5,048,962.00		
5020309000	Fuel, Oil and Lubricants Expenses	GAE - GSD	YES	Section 10 - Competitive Bidding	September 2022	September 2022	February 2023	February 2023	GAA 2023	3,266,700.00	3,266,700.00		
5021199000	Event Management for the conduct of 28th international Travel Fair (TITF)	OPMD-THAILAND	NO	Section 10 - Competitive Bidding	January - February 2023	January - February 2023	January - February 2023	January - February 2023	GAA 2022 Continuing Appropriation	3,238,248.00	3,238,248.00		
5020102000	International Airline Tickets	OPMD-THAILAND;INTERNAL AUDIT SERVICE;OUSEC - MINDANAO AFFAIR;LAS;FMSOUSEC- OSEC;OUSEC;OASEC-TRCRG	NO	NP-53.9-Small Value Procurement	January -December 2023	January -December 2023	January -December 2023	January - December 2023	GAA 2023	3,224,733.92	3,224,733.92		
5029903000	Catering Service for various activities	LAS;PLANNING SERVICE;FMS	NO	NP-53.9-Small Value Procurement	January -December 2023	January -December 2023	January -December 2023	January - December 2023	GAA 2023	2,789,720.00	2,789,720.00		
5029903000	Board and lodging for various activities	FMS;LAS	NO	NP-53.10-Lease of Real Property/Venue	January -December 2023	January -December 2023	January -December 2023	January - December 2023	January -December 2023	1,207,750.04	1,207,750.04		
5029905003	Motor vehicle rentals for various activities	FMS; PLANNING SERVICE	NO	NP-53.9-Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GAA 2023	1,170,600.00	1,170,600.00		
5029901000	Tour Operator for roll out of monitoring and Evaluation tools	PLANNING SERVICE	NO	Section 10 - Competitive Bidding	March -April 2023	March -April 2023	March -April 2023	March -April 2023	GAA 2023	1,094,000.00	1,094,000.00		
5021304001	Repair and Maintenance for various Motor Vehicle	OASEC-ROCTSR;OPAA;INTERNAL AUDIT SERVICE; LAS;OUSEC - MINDANAO AFFAIR;OUSEC- OSEC;OUSEC;OASEC-TRCRG	NO	NP-53.9-Small Value Procurement	January -December 2023	January -December 2023	January -December 2023	January - December 2023	GAA 2023	1,002,400.00	1,002,400.00		
5021103000	Consulting service for QMS Consultancy Service	PLANNING SERVICE	YES	Section 10 - Competitive Bidding	April-December 2023	April-December 2023	April-December 2023	April-December 2023	GAA 2023	1,000,000.00	1,000,000.00		
5029901000	Tour Operator for Media Relations Familiarization	OPAA	NO	NP-53.9-Small Value Procurement	September - October 2023	September - October 2023	September - October 2023	September - October 2023	GAA 2023	1,000,000.00	1,000,000.00		
5021199000	Service Provider for RT-PCR Testing for various activities	OPAA;INTERNAL AUDIT SERVICE;LAS;OUSEC - MINDANAO AFFAIR;OUSEC- OSEC;FMS;OUSEC	NO	NP-53.9-Small Value Procurement	January -December 2023	January -December 2023	January -December 2023	January - December 2023	GAA 2023	822,030.00	822,030.00		
5029905001	Storage/Warehousing of DOT Official Records	GSD-GAE	YES	Section 10 - Competitive Bidding	September 2022	September 2022	February 2023	February 2023	GAA 2023	785,832.00	785,832.00		
5020399000	Production of Tokens and Promotional Materials	OPAA	NO	NP-53.9-Small Value Procurement	September - October 2023	September - October 2023	September - October 2023	September - October 2023	GAA 2023	750,000.00	750,000.00		Media relation
5029901000	Tour Operator for Event Coverage (International)	OPAA	NO	NP-53.9-Small Value Procurement	January - February 2023	January - February 2023	January - February 2023	January - February 2023	GAA 2023	700,000.00	700,000.00		
5021103002	Consulting Services for the Development and Reformulation of the Renewed Philippine Tourism Campaign	BRANDING AND MARKETING COMMUNICATION	NO	Section 10 - Competitive Bidding	March - December 2023	March - December 2023	March - December 2023	March - December 2023	March - December 2023	600,000.00	600,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029901000	Procurement of Tour operator for Seminar on Government Procurement Reform Act	IAS	NO	NP-53.9-Small Value Procurement	January-October 2023	January-October 2023	January-October 2023	January-October 2023	GAA 2023	568,197.00	568,197.00		
5029901000	Procurement of Tour Launch Support	OPAA	NO	NP-53.9-Small Value Procurement	January - February 2023	January - February 2023	January - February 2023	January - February 2023	GAA 2023	550,000.00	550,000.00		
5029902000	Printing of newsletter	OPAA	NO	NP-53.9-Small Value Procurement	January - February 2023	January - February 2023	January - February 2023	January - February 2023	GAA 2023	523,200.00	523,200.00		
5029901000	Procurement of Capacity Building seminar	OPAA	NO	NP-53.9-Small Value Procurement	June 2023	June 2023	June 2023	June 2023	GAA 2023	510,000.00	510,000.00		
5029903000	Board and lodging [Venue, Accommodation and Meals]	OASEC-ROCTSR	NO	NP-53.10-Lease of Real Property/Venue	January -December 2023	January -December 2023	January -December 2023	January - December 2023	GAA 2022 Continuing Appropriation	505,000.00	505,000.00		Regional Monitoring Workshop
5020399000	Participation to Trainings	BRANDING AND MARKETING COMMUNICATION	NO	NP-53.9-Small Value Procurement	March - December 2023	March - December 2023	March - December 2023	March - December 2023	GAA 2023	500,000.00	500,000.00		
5029901000	Procurement of Tour operator Annual Media Appreciation Night	OPAA	NO	NP-53.9-Small Value Procurement	November2023	November2023	November2023	November2023	GAA 2023	500,000.00	500,000.00		
5029901000	Tour Operator for Strategic Planning Workshop	PLANNING SERVICE	NO	NP-53.9-Small Value Procurement	October 2023	October 2023	October 2023	October 2023	GAA 2023	500,000.00	500,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021304001	Repair and Maintenance - Aircon Units	GSD-GAE	NO	NP-53.9-Small Value Procurement	January - February 2023	January - February 2023	January - February 2023	January - February 2023	GAA 2023	477,260.00	477,260.00		
5020101000	Domestic airline ticket	OASEC-ROCTSR	NO	NP-53.9-Small Value Procurement	January -December 2023	January -December 2023	January -December 2023	January - December 2023	GAA 2022 Continuing Appropriation	470,905.00	470,905.00		
5029901000	Tour Operator for QMS Strategic Planning	PLANNING SERVICE	NO	NP-53.9-Small Value Procurement	December 2023	December 2023	December 2023	December 2023	GAA 2023	311,700.00	311,700.00		
5029901000	Tour Operator for Event Coverage (Local)	OPAA	NO	NP-53.9-Small Value Procurement	January - February 2023	January - February 2023	January - February 2023	January - February 2023	GAA 2023	300,000.00	300,000.00		Event Coverage (Local)
5029901000	Procurement of Tour operator for LAS Year-end Assessment	LAS	NO	NP-53.9-Small Value Procurement	November 2023	November 2023	November 2023	November 2023	GAA 2023	272,000.00	272,000.00		
5020101000	Domestic airline ticket	OASEC-ROCTSR	NO	NP-53.9-Small Value Procurement	January -December 2023	January -December 2023	January -December 2023	January - December 2023	GAA 2022 Continuing Appropriation	252,140.00	252,140.00		
5020401000	Drinking Water Refill	GSD-GAE	NO	Section 10 - Competitive Bidding	January - February 2023	January - February 2023	January - February 2023	January - February 2023	GAA 2023	246,600.00	246,600.00		
	Procurement of Notarial public	LAS	NO	NP-53.9-Small Value Procurement	January 2023	January 2023	January 2023	January 2023	GAA 2023	240,000.00	240,000.00		
5020102000	International Airline Tickets	OPMD-THAILAND	NO	NP-53.9-Small Value Procurement	January - February 2023	January - February 2023	January - February 2023	January - February 2023	GAA 2022 Continuing Appropriation	233,773.60	233,773.60		28th International Travel Fair (TITF)
5021304001	Repair and Maintenance - Motor Vehicle	OASEC-ROCTSR	NO	NP-53.9-Small Value Procurement	January -December 2023	January -December 2023	January -December 2023	January - December 2023	GAA 2022 Continuing Appropriation	150,000.00	150,000.00		
5020501000	Courier service for various office	OPAA;FMS;OUSEC-OSECOSEC	NO	NP-53.9-Small Value Procurement	January -December 2023	January -December 2023	January -December 2023	January - December 2023	GAA 2023	150,000.00	150,000.00		
5020503000	Procurement of online video conferencing platform	OPAA	NO	NP-53.9-Small Value Procurement	January -December 2023	January -December 2023	January -December 2023	January - December 2023	GAA 2023	150,000.00	150,000.00		
5020321002	Various office Office Supplies and Equipment	PMD	NO	NP-53.9-Small Value Procurement	February 2023	February 2023	February 2023	February 2023	GAA 2022 Continuing Appropriation	143,501.00	143,501.00		Twin Cordless phone Electric Heavy duty stapler Paper shredder Tower fan Automatic and Electronic date and time stamp Stainless trash bin with cover Foldable Table Refrigerator Microwave
5029907004	Newspaper and Magazine subscription	OPAA	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January -December 2023	January -December 2023	January -December 2023	January - December 2023	GAA 2023	100,440.00	100,440.00		
5029901000	Tour Operator for Internal Quality Audit	PLANNING SERVICE	NO	NP-53.9-Small Value Procurement	March -April 2023	March -April 2023	March -April 2023	March -April 2023	GAA 2023	100,000.00	100,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
5021299000	Pest Control Services	GAE - GSD	NO	NP-53.9-Small Value Procurement	January - February 2023	January - February 2023	January - February 2023	January - February 2023	GAA 2023	83,350.00	83,350.00		
5021299000	Regular Building Disinfection	GAE - GSD	NO	NP-53.9-Small Value Procurement	January - February 2023	January - February 2023	January - February 2023	January - February 2023	GAA 2023	80,255.00	80,255.00		
5029901000	Tour Operator for Official Local Travel	IAS	NO	NP-53.9-Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GAA 2023	80,000.00	80,000.00		
5029905003	Motor vehicle rentals	OASEC-ROCTSR	NO	NP-53.9-Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GAA 2022 Continuing Appropriation	65,000.00	65,000.00		Regional Monitoring Workshop
5020301000	Purchase of Office Equipment	OUSEC - MINDANAO AFFAIR	NO	NP-53.9-Small Value Procurement	January - march 2023	January - march 2023	January - march 2023	January - march 2023	GAA 2023	58,000.00	58,000.00		Office Chair Work station
5020101000	Domestic airline ticket	OASEC-ROCTSR	NO	NP-53.9-Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GAA 2022 Continuing Appropriation	52,775.00	52,775.00		Regional Monitoring Workshop
5029901000	Tour Operator for Official International Travel	IAS	NO	NP-53.9-Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GAA 2023	50,000.00	50,000.00		
5021305003	Repair and Maintenance - ICT Equipment and Software	IAS	NO	NP-53.9-Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GAA 2023	35,000.00	35,000.00		
5020301000	Procurement of Training Kits	FMS	NO	NP-53.9-Small Value Procurement	January - September 2023	January - September 2023	January - September 2023	January - September 2023	GAA 2023	33,440.40	33,440.40		
5029907004	Newspaper subscription	OASEC-TRCRG	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GAA 2023	33,000.00	33,000.00		
5020301000	Procurement of Training Kits	FMS	NO	NP-53.9-Small Value Procurement	April - June 2023	April - June 2023	April - June 2023	April - June 2023	GAA 2023	30,425.00	30,425.00		FMS Periodic Assessment and Reprogramming Workshop
5020301000	Procurement of Training Kits	FMS	NO	NP-53.9-Small Value Procurement	September - December 2023	September - December 2023	September - December 2023	September - December 2023	GAA 2023	30,425.00	30,425.00		FMS Year-end Assessment and Annual Strategic Planning Workshop
5020301000	Procurement various of Hygiene Kits	FMS	NO	NP-53.9-Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GAA 2023	28,800.00	28,800.00		
5029902000	Other Supplies and Materials Toner, Black MX -23FTBA Toner, Cyan MX-23FTCA Yellow, MX-23FTYA Magenta, MX-23FTMA	PLANNING SERVICE	NO	NP-53.9-Small Value Procurement	September - October 2023	September - October 2023	September - October 2023	September - October 2023	GAA 2023	26,979.00	26,979.00		
5029907004	Newspaper subscription	FMS	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GAA 2023	15,000.00	15,000.00		
5020101000	Domestic airline ticket	PLANNING SERVICE	NO	"NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets"	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GAA 2022 Continuing Appropriation	13,668.00	13,668.00		
5029907004	Newspaper and Magazine subscription	OUSEC - MINDANAO AFFAIR	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GAA 2023	12,000.00	12,000.00		
5021305003	Purchase of Continuous Ink Tank printer	IAS	NO	Shopping	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GAA 2023	12,000.00	12,000.00		
5020301000	Other supplies and materials	OUSEC-OSEC	NO	NP-53.9-Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GAA 2023	10,586.50	10,586.50		Mobile cabinet
5020301000	Other supplies and materials	OUSEC-OSEC	NO	NP-53.9-Small Value Procurement	January - December 2023	January - December 2023	January - December 2023	January - December 2023	GAA 2023	10,000.00	10,000.00		Business Cards

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Other supplies and materials	OASEC-TRCRG	NO	NP-53.9-Small Value Procurement	January -December 2023	January -December 2023	January -December 2023	January - December 2023	GAA 2023	10,000.00	10,000.00		
5020503000	Procurement of online video conferencing platform	OUSEC - MINDANAO AFFAIR	NO	NP-53.9-Small Value Procurement	January -December 2023	January -December 2023	January -December 2023	January - December 2023	GAA 2023	10,000.00	10,000.00		
5029907004	Newspaper and Magazine subscription	OUSEC - MINDANAO AFFAIR	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January -December 2023	January -December 2023	January -December 2023	January - December 2023	GAA 2023	5,000.00	5,000.00		
5029907004	Newspaper and Magazine subscription	OUSEC-OSEC	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	January -December 2023	January -December 2023	January -December 2023	January - December 2023	GAA 2023	3,000.00	3,000.00		
5020301000	Other supplies and materials	FMS	NO	NP-53.9-Small Value Procurement	January - September 2023	January - September 2023	January - September 2023	January - September 2023	GAA 2023	1,200.00	1,200.00		Prepaid load card
							TOTAL MOOE						
							TOTAL CAPITAL OUTLAY		1,539,891,575.46				
							TOTAL ANNUAL PROCUREMENT PLAN		1,539,891,575.46				

Prepared by:


GOSFREDO P. MALIBONADO JR.
Chief, Procurement Management Division

Certifying as to fund Availability Funds based on approved
DOT- FY 2023 General Appropriation Act (GAA)


JOSEPHINE G. ANDAYA
Chief, Budget Division

[] Approved / [] Disapproved


ATTY. MAE ELAINE T. BATHAN
Undersecretary, Legal and Special Concern and Chief-of-Staff